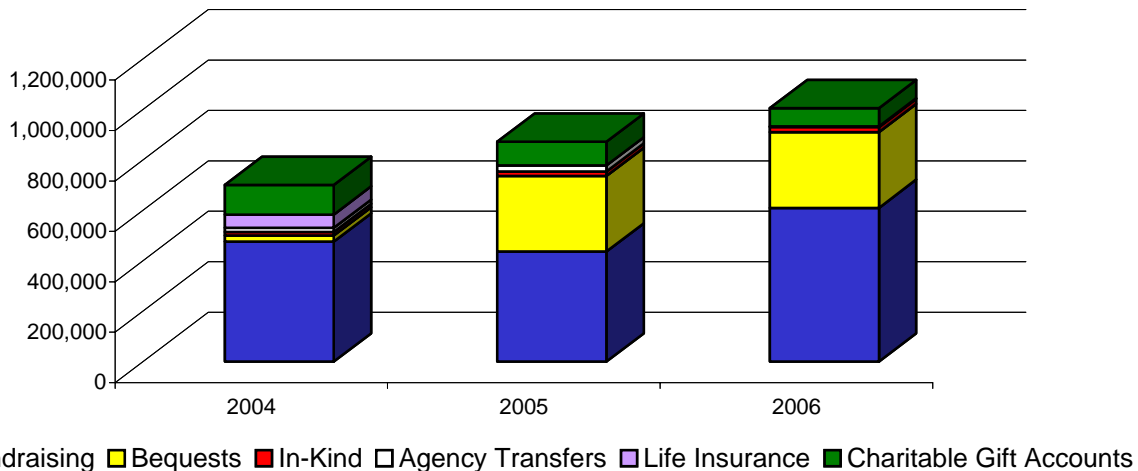


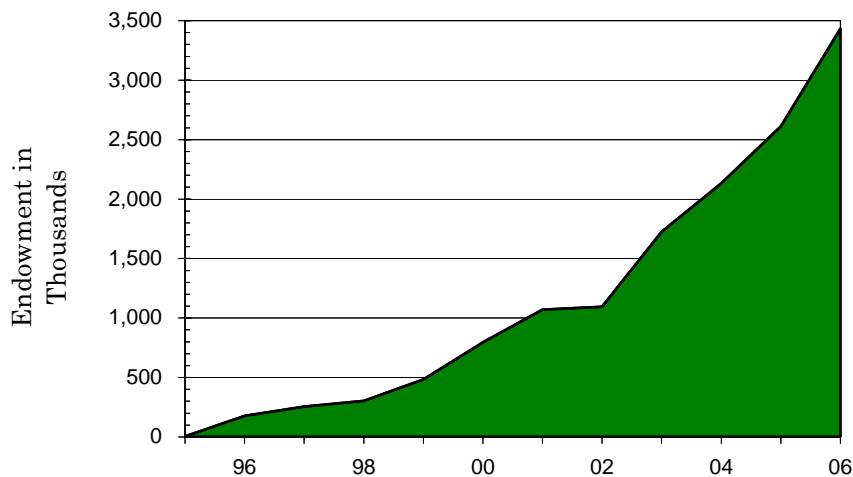
## Washington County Community Foundation - Progress Report 2006

### Total Support Exceeds \$1 Million in 2006



For the first time in the Foundation's history, total support has exceeded \$1 million in a single year. Included in the \$1,005,190 received in 2006 is a \$300,000 endowed bequest, \$100,000 in operational grants and \$72,000 in charitable gift accounts.

### Record of Uninterrupted Growth in Endowment Maintained



<u>Endowment Activity</u>	<u>2005</u>	<u>2006</u>	<u>\$ Change</u>	<u>% Change</u>
Begin Balance	2,133,887	2,613,490	479,603	22.48
Fundraising	307,472	379,221	71,749	23.34
Bequests	300,000	300,000	0	0.00
Agency Transfers & Activity	24,738	8,679	(16,059)	(64.92)
Subtotal Additions	632,210	687,900	55,690	8.81
Market Change (net of all fees)	51,634	240,096	188,462	365.00
Distributions	204,241	109,761	(94,480)	(46.26)
End Balance	2,613,490	3,431,725	818,235	31.31

The Foundation continues its record of uninterrupted growth in total endowment since inception. Additions to the endowment in 2006 increased slightly more than 8% over 2005 but market performance improved significantly - 365%. Distributions from the endowment in 2006 were down from 2005, when \$100,000 was distributed through a special *Decade of Service* grant cycle. In addition to the \$109,761 distributed from the endowment in 2006, \$107,268 was distributed to local charities from temporary funds and donated goods.

