



The Community Heirloom





Washington

County Community Foundation, Inc.

Annual Report to the Community - 2007

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*Cover photo taken by Kristie Haught at
Washington Park, Washington County*



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Carolyn Belczyk

The successful implementation of two complementary initiatives in 2007 helped to make it an extraordinary year for the Washington County Community Foundation (WCCF).

The first initiative, the Grant-Making Capacity Building Campaign, utilized a three-pronged strategy to build the capacity of the WCCF to make discretionary or field of interest grants as a means of meeting the emerging needs in our community. The first prong was to capitalize on the IRA Charitable Transfers, which became available through the Pension Protection Act. The second prong was to provide a match incentive for gifts to non-donor advised endowed funds, while the third prong was to grow the grant-making

endowment through the cultivation of professional advisors.

By reacting very quickly in late 2006 to the passage of the Pension Protection Act, we were able to secure \$300,000 in support from the Claude Worthington Benedum Foundation and the Richard King Mellon Foundation. Benedum's \$50,000 grant helped to support the staffing component of the campaign while \$25,000 from the RK Mellon grant supported professional advisor cultivation. The remaining \$225,000 was used as a one-to-three match incentive to encourage endowed gifts for non-donor advised funds. The results were overwhelming! Approximately \$500,000 was contributed through IRA Charitable Transfers and the match incentive was fully committed by May 2007. In fact, more money was contributed during the six month period from December 06 through May 07 than any other six month period in our history. In addition, in the five years prior to the match period 59% of endowed gifts were to donor advised funds and 41% to non-donor advised. During the match period only 10% of the endowed gifts were to donor advised funds and 90% were to non-donor advised funds. Finally, 36% of the gifts received during the match period were referrals from professional advisors.

Our second initiative in 2007 was the *Women of Philanthropy Education and Development Campaign*. This initiative utilized strategic partnerships with community groups to promote and facilitate women's role in philanthropy and also helped to provide ongoing financial support through the *Mother's Fund*, to charities offering programs for disadvantaged women and children in Washington County. Partnerships with Chapman Corporation, Comcast, the FISA Foundation, First Commonwealth Bank, Mylan Laboratories, the *Observer-Reporter*, Sarris Candies, Storybook Florist, the Washington County Chamber of Commerce, and the Washington Wild Things, as well as generous financial support from numerous donors, was instrumental in the success of this campaign. Founding Trustee Julie Uram was honored as the *Woman of Philanthropy* with an award created by the WCCF Board especially for her. And *Women of Philanthropy* committee member and donor, Genevieve Russell received the annual *Philanthropist of the Year Award*. Julie, Gen, the other ladies and "one brave man" on the committee, and the WCCF Staff worked diligently throughout the year, and as a result met the two-year fundraising goal of \$230,000 in just 11 months!

Also in 2007, the WCCF was extremely pleased to announce that we had

Message

reached the \$1 million mark in cumulative grants and scholarships at our August meeting. Achievement of this milestone brought us and our donors full circle in the philanthropic process. With the grant-making endowment continuing its record of uninterrupted growth since inception, and the increase in the number of project and pass-through alternatives for donors, we expect to reach the \$2 million mark very soon.

One of the pass-through alternatives for our corporate donors is the Educational Improvement Tax Credit (EITC) Program. After having been approved as an Educational Improvement Organization in the Commonwealth in 2006, the WCCF applied for and was approved as a K-12 Scholarship Organization in 2007, thereby enabling CONSOL Energy to contribute \$100,000 to the ESO Fund, the largest gift we have received through the EITC to date. Other EITC contributors in 2007 were Allegheny Technologies, Enterprise Rent-a-Car, Equitable Resources, Highmark, and Northwest Savings Bank. The EITC pass-through gifts, combined with increased contributions from permanent grant-making funds, resulted in a record-breaking \$335,859* in grants and scholarships in 2007.

The Rotary Club of Washington was the first group to take advantage of our new Project Sponsorship Program, which provides the benefit of 501(c)(3) status to worthy community projects without their own exemption. We were pleased to accept tax-deductible contributions to support the Rotary Club's Patriot's Pavilion, erected on Main Street in downtown Washington. Two other Project Funds accepted in 2007 were the Angel Project, which seeks to raise funds to replace two allegorical statues on the historic Washington County Courthouse, and the Washington County Drug Treatment Court Program which provides treatment as an alternative to incarceration for non-violent offenders.

Twelve new permanent funds were created in 2007. Three were established to support specific charities – the *Catholic Endowment for Educational Development (CEED)*, the *Washington County Arts & Cultural Center Fund*, and the *J. Edgar & Ruth E. Williams Fund*. Four donor advised funds were created – *Brian's Fund*, *Danny DaPra Legacy Fund*, *Horne Family Fund*, and the *McCune Family Fund*. Two discretionary funds, the *Ronald M. Russell Fund* and the *J. Russell Wylie Family Fund*, and one scholarship fund, the *Scholarship Fund for the Arts* were created. The final two new funds, the *Charlotte LaRue Milhollan Fund* and the *Russell Family Fund* will both support the activities of the *Mother's Fund*.

This extraordinary year has served to further motivate our Board members and Staff. Please join with us in 2008 to help improve the quality of life in Washington County through your active participation in the activities and projects of your community foundation.

Carlyn Belczyk
Chairman of the Board

* IRS regulations require that contributions to and distributions from charitable gift accounts and agency endowments be treated differently than other contributions and distributions. Accordingly, neither category is included on the Statement of Activity. Of the total of \$335,859 in grants and scholarships, \$92,095 was distributed from charitable gift accounts and agency endowments.

Philanthropist of the Year

The Foundation created the *Philanthropist of the Year* award in 1999 to recognize a local philanthropist who has:

- Demonstrated exceptional generosity and civic responsibility in providing financial support and leadership to a local non-profit cause
- Helped to improve the quality of life in the Washington community through a commitment of leadership to a non profit-cause
- By example encouraged and motivated others to support a philanthropic cause
- Contributed significantly to other community efforts

In addition to a dinner held in the recipient's honor, a permanent fund is created at the Foundation. The purpose of the permanent fund is determined by the honoree.

2007 - Genevieve Russell

Russell Family Fund

(Supports Activities of the Mother's Fund)

2006 - Charles & Carol Keller

Charles & Carol Keller Fund

(Administrative Endowment)

2005 - Melvin & Lillian Bassi

Bassi Family Fund (Advised)

2004 - Joseph A. Hardy, III

Joe Hardy Charitable Fund (Advised)

2003 - Frank Sarris

Frank Sarris Charitable Fund (Advised)

2002 - John L.S. Northrop & William B. Northrop

Northrop Family Fund (Advised)

2001 - E. Ronald Salvitti, MD

Salvitti Family Fund (Advised)

2000 - Thomas R. Milhollan

Thomas H. Milhollan Memorial Fund (Advised)

1999 - Wilfred R. Cameron

Diabetes Education Fund

(Diabetes education at Cameron Wellness Center)

Permanent funds created in 2007 are profiled on pages 7 – 13.

Russell Family Fund

Described as an “Angel” by WCCF Trustee, Bill Campbell and his wife Carolyn, Genevieve Russell is known for her positive attitude and love of life as well as her active community involvement.

The daughter of Italian immigrants, Gen was born in Archibald, PA and graduated from Washington High School. As a very active member of our community, Gen has been involved with many organizations, particularly with her church, the First Presbyterian Church of Washington where she is a Past Elder and Deacon. She also taught Sunday school for many years, sang in the choir, and was the Chair of the Kitchen Committee. At Thanksgiving time, she has worked in the Church’s “Feeding of the 500” project to provide a free turkey dinner to the area’s needy. And at Christmas time she volunteers for the “Candlelight Service” which is open to the community.



Genevieve Russell

Gen is also very involved in the WCCF’s *Women of Philanthropy* Committee which has worked this past year to raise money and awareness of the Foundation’s ***Mother’s Fund***. You may have seen her working a booth at the *Wild Thing’s Tribute to Moms* this summer or at the *Women of Wisdom / Athena Luncheon* held recently in partnership with the Washington County Chamber of Commerce. Both events were part of the WCCF’s year-long celebration of the *Women of Philanthropy*.

In addition to volunteering, Gen has also financially supported her church, American Cancer Society, American Heart Association, Presbyterian Senior Care, United Way of Washington County, and the Washington Hospital Foundation.

Gen’s positive attitude has helped her cope with overwhelming tragedies in her lifetime. Her first husband, Richard Arent, was killed in a plane crash while serving in the United States Navy. She delivered their daughter Pamela two weeks after burying her husband. Gen returned to the workforce and obtained a position at PNC Bank where she met her second husband, W. Scott Russell. She and Mr. Russell, an Executive Vice President at PNC Bank, had three children, Scott, Ronald and Marianne. Tragically, Mr. Russell and their son Ron, were killed in a car accident while returning from a fishing trip in Buffalo, NY.

As a permanent memorial to her husband and son, Gen has created two separate funds at the WCCF. The ***W. Scott Russell Fund***, created in 2003, supports the music program at the First Presbyterian Church in Washington. The ***Ronald M. Russell Fund***, created early in 2007, is a discretionary fund to which any charity serving Washington County may apply. The ***Russell Family Fund***, created in conjunction with the Philanthropist of the Year award, will support the activities of the Mother’s Fund.

Brian's Fund



Brian White

“Bridge Over Troubled Water” was one of Brian White’s favorite songs. As with many autistic children, the first son of Richard and Margaret White enjoyed listening to music. “The music had a calming effect on Brian,” recalls Richard.

From Brian’s earliest days, Margaret knew her son needed special attention but unfortunately, little was known about autism at that time and so it was difficult to obtain the special attention that Brian needed. Public schools were not equipped to educate autistic children and there were no special schools or programs in the area.

Even the medical community was ill-equipped to care for autistic children and so when Brian was suffering from appendicitis, his condition went undiagnosed. He died at the tender age of seven.

In loving remembrance of their son and to support programs for youth, including special needs children, Richard and Margaret White created *Brian’s Fund*. They, along with their two grown children, Lisa and Eric, will actively participate in the selection of the charity to benefit from the fund. “It will help our family to help other families to access quality programs in Brian’s name,” said Richard.

Catholic Endowment for Educational Development (CEED)



Paul and Shelley Songer wanted to ensure that the quality Catholic education that area children are currently receiving at John F. Kennedy Catholic School (JFK) and through the Total Catholic Education Program (TCE) of Immaculate Conception Church, will be available to future generations. And so they initiated the Catholic Endowment for Educational Development (CEED) in the hopes that others, who share this goal, will also contribute to the fund.

The specific uses of the annual grants awarded from the CEED shall be determined by a CEED Board of Directors which shall be comprised of representatives from both JFK and TCE. Eligible uses of the grants shall be:

- scholarships at JFK
- operating expenses at JFK
- educational materials at JFK
- educational materials for TCE
- building enhancements utilized by both JFK and TCE

*Perpetuating the Catholic Faith well into the future
by educating children in the Catholic Christian Traditions*

Danny DaPra Legacy Fund

When Danny DaPra Created in memory of Danny DaPra, this fund was establish to benefit quality of life issues in Washington County. Preference will be given to those programs benefiting the youth of Peters Township and Canonsburg.

Graduate of Peters Township 1984

College -

Born

Business

Dana 3 daughters ,

Creators

Family and friends

Worked at

Church

Targeted to youth

As a child Danny was very active in sports in Peters, youth and high school

Horne Family Fund



Mona J. Horne

When the children of Mona J. Horne, Scott and Susan Horne, learned of their mother's impending death, they wanted to ensure that she, and their father, William Stuart Horne, and other family members would be remembered in the local community. The Horne Family owned and operated the Marianna-Scenery Hill Telephone Company for several generations and in that time, all were generous contributors to the community, both financially and in service. In fact, Mona's mother, Virginia, was one of the founding members of the Marianna Library, serving as its Treasurer for years.

The Marianna-Scenery Telephone Company was initiated by J.W. Schidler with a switch board, operated by his wife, Nancy Martin Shidler, in the kitchen of their farmhouse. The company grew as the town of Marianna and area coal mines grew. When J.W. and Nancy retired, they sold the company to their daughter, Virginia, and her husband, Russell Horne. Virginia and Russell had two children, Marjorie and William Stuart (Stu). When Russell died in 1962, Stu became President of the company.

Stu attended Greenbriar Military Academy and Ohio Wesleyan University. He married Mona Houston, a Trinity graduate, in 1959. The couple had two children, Scott and Susan. Stu and Mona were members of the Nemaocolin Country Club and he served on the Board of the Club.

Scott and Susan will annually consider the charitable causes to be supported.

McCune Family Fund

The McCune Family has always been very active in our local community, so it came as no surprise that when faced with the death of their brother, Edward, they chose to initiate a fund to support the community in Edward's, as well as the family name.

Edward Markey McCune was born on October 30, 1946, the son of the Honorable Barron P. McCune Sr. and the late Edna Markey McCune. After graduating from East Washington High School, he graduated from West Virginia Wesleyan College in 1968. He served in the U.S. Navy for nine years until being honorably discharged in 1973. That same year he married his wife, Sally Gainor, in Harbor Beach, Michigan. Together they had two sons, Mark Gainor McCune and Matthew Markey McCune. Edward worked for R.G. Johnson Co. for 15 years and later formed his own company, Edward M. McCune Inc.

Edward was a deacon at the First Presbyterian Church in Washington and a member of the Edwin Scott Linton American Post 175. In addition, he was a member of the Antique Automobile Club of America, the Antique Auto Racing Association, and the Covered Bridge Region of AACA. In 1996, he received the Ray Matthews Award.

Charities to benefit from the fund will be selected by the McCune Family.

Charlotte LaRue Milhollan Fund



C. LaRue Milhollan

LaRue Milhollan, as she was known by most, was born on August 21, 1923 in Washington, PA, the daughter of Hugh H. and Mary Kunselman Turner. On October 27, 1940 she married the late Thomas R. Milhollan and to that union were three children, Thomas H., Gloria Sue and Jackson Milhollan.

Very active in the local community, LaRue was a member of West Washington United Methodist Church, served as treasurer of the United Methodist Women, and was also a member of the Washington County Historical Society.

By today's standards LaRue would have been called a domestic engineer as opposed to a homemaker. Her husband and children were her life and her goal was to ensure that they were the very best they could be. She dedicated her life to raising productive and responsible individuals who could be proud of themselves and provided them with love, guidance, discipline and a sense of purpose. She did all of this while maintaining an immaculate household and enabling her husband to concentrate on his business and philanthropic work.

It is appropriate that a fund should be established in her name to support the Mother's Fund since she was the quintessence of motherhood.

Ronald M. Russell Fund

This fund was created by his mother, Genevieve, in Ron's memory. She chose to create a discretionary fund so that many different charities which contribute to the quality of life in Washington County would benefit. "Ronnie would have liked that," she said.

Ronald M. Russell was born on June 1, 1963, son of Genevieve Sanpietro Russell and the late W. Scott Russell. He graduated from Fort Cherry High School in 1981, where he played both varsity football and baseball.

After graduating from Wyoming Seminary in 1982 and attending Lafayette College as well as the University of Pittsburgh, he accepted a position with Finley Refractories in Washington.

An avid outdoorsman, Ron's hobbies included fishing, hunting, alpine skiing and mountain biking. He was returning from a fishing trip in Buffalo, NY, with his father in September 1990, when the two were in a tragic car accident. His father died in the accident and Ron shortly after. He was only 27 years old.



Ronald M. Russell

Scholarship Fund for the Arts



An anonymous \$25,000 contribution provided the necessary funding to create this fund to benefit graduating seniors from Chartiers-Houston High School pursuing a degree in the arts. It was very important to the donor to include creative, performing and visual arts in the classification of eligible students.

Chartiers-Houston High School prides itself in providing to students a comprehensive education that includes the arts. A diverse group of clubs, including the Art Club, Drama Club, and the Jazz Band provide artistic opportunities to interested students.

Assistant High School Principal, Kurt Kesneck, commented, "As a proud graduate of Chartiers-Houston, I am aware of the rich tradition and commitment to excellence which is instilled in our students by the community. This scholarship is further evidence of the community's support of our students."

The first scholarship of \$1,000 will be available to a student in the graduating class of 2009.

"Art washes away from the soul the dust of everyday life"
- Pablo Picasso

Washington Community Arts & Cultural Center Fund



An anonymous \$5,000 contribution created this fund to support the Washington County Arts & Cultural Center, also known as Wash Arts.

Wash Arts is a charitable organization located in the historic Smith Iron Building in Washington, that prides itself in working with children and adults who might not be able to afford an education in the arts. Wash Arts founder, Sandee Umbach wanted to show children and adults that through the arts, their quality of life can be enhanced and a new lifestyle can grow out of it. She said, "All children should have the opportunity to explore the arts and to grow in ways that might never have been imagined."

The Center is proud of its Art Outreach Program, where it has partnered with other non-profit organizations such as the Washington and Greene County Blind Association, Vision Quest, Avis Arbor, and the Phase 4 Learning Center to enable needy children and adults of these programs to enroll in visual arts courses as well as participate in customized courses in pottery, poetry, and dance.

In the future, the Center hopes to start more projects for disadvantaged adults and children. The donor who created this fund hopes that others will contribute to it to support the important work at the Center.

J. Edgar & Ruth E. Williams Fund



J. Edgar Williams

J. Edgar Williams was born on August 18, 1907 in Monongahela, PA and was raised on his father's farm. After graduating from Duff's Business Institute in 1929, he accepted a position with Kay, Richards & Co., becoming a partner in 1954. He was named executive vice president in 1969 when the firm merged to become Parker Hunter, Inc. After 72 years as a stock broker, he retired in 2000 at the age of 93. As a very active member of the community, J. Edgar served on various boards and committees, including many in the Mon Valley. He died on June 6,

2007, shortly before his 100th birthday.

Ruth E. Williams was born in Buena Vista, PA on March 28, 1911, the daughter of Elmer E. & Sara Kier Patterson. Ruth graduated from Monongahela High School in 1929 and married J. Edgar Williams on June 18, 1931. She died in March of 1981.

J. Edgar & Ruth have one surviving daughter, Mona Rae Williams, who resides in Monongahela. John E. Williams, their son, died in March of 2007. As a tribute to the Williams' active community service, the fund will provide grants to several charities, including several in the Mon Valley.



Ruth E. Williams

Permanent Funds of the Foundation

Abernathy Fund for Conservation
Dr. Ernest L. Abernathy Fund
Acorn Fund
Arts & Humanities Fund
Scott Ashmore Legacy Fund
Barry Clark Barto Memorial Fund
Dr. Barry Bartusiak Family Fund
Bassi Family Fund
Beichner Family Fund
Johna Belfiore Memorial Fund
Bell Atlantic Fund
Bentworth Alumni /Brad Smith Fund
Berman Family Fund
Black Family Fund
Brian's Fund
Buckholt Science Scholarship Fund
Burgettstown Student Council Fund
Burgettstown Lions Club Fund
California United Methodist Church Fund
Richard & Edwina Cameron Fund
Eleanor M. Campbell Fund
John A. & Barbara L. Campbell Fund
Larry Campbell Fund
John & Sophie Choratch Scholarship Fund
Canonsburg Community Fund
Catholic Endowment for Education (CEED)
Center Presbyterian Church Fund
Charleroi Area Heritage & Tourism Fund
Christian Gathering Church Fund
Walter L. Christman Family Fund
Arthur V. Ciervo Scholarship Fund
Margaret Pitek Ciervo Scholarship Fund
Community Action Southwest Fund
Community Endowment / Peters Twp.
Dr. T. Conner /Wash. School Ed. Fund
Richard D. Constantine Memorial Fund
Cornerstone Care Health Services Fund
Danny DaPra Legacy Fund
Ed DeVoge Fund
Diabetes Education Fund
John R. Duskey Fund
Paula D. Falconi Fund
Joseph P. Femiani Humanitarian Trust
Ben Franklin Fund
D. Jack Gaido, Sr. Memorial Fund

Roy R. Gillespie Fund
Judge David L. Gilmore Memorial Fund
Dr. Adam Grossman Family Fund
Craig Gnagey Memorial Fund
Friends of Joan Griffin Fund
John Bentley & Mary Gates Greenlee Fund
Hamilton Family Fund
Dorothy P. Hardy Charitable Fund
Dorothy P. Hardy Charitable Fund II
Joe Hardy Charitable Fund
Dorothea Hood / Citizens Library Fund
Horne Family Fund
Dr. Howard & Mary Eleanor Jack Fund
Robert Jaegar Fund
David & Sara Johnson Family Ed. Fund
Charles and Carol Keller Fund
Kerns Family Fund
Harold & Hazel Lauerman Fund
Leadership Washington County Fund
Linda LeFever Scholarship Fund
Dawn Lindsay Education Fund
Alice Boone Main Memorial Fund
McBride-McMaster Fund
McCune Family Fund
Dr. & Mrs. William McMahan Fund
Charlotte LaRue Milhollan Fund
Thomas H. Milhollan Memorial Fund
Friends of Thomas R. Milhollan Fund
James C. Miller Fund
Ronald T. Miller II Scholarship Fund
Kirk C. Moninger Fund
Mother's Fund
Northrop Family Fund
John David Ostovic Memorial Fund
Charles Pappas Sr. Scholarship Fund
Joseph F. Perkins Fund
Dave Pew Scholarship Fund
Megan J. Phillis Scholarship Fund
Dr. Paul Pipik Fund / Health Sciences
Dr. Wilson B. & Merne E. Pizzi Fund
Elizabeth Plumer Memorial Fund
Ringgold Alumni Scholarship Fund
Judge Samuel L. Rodgers Fund
Rebecca Sarah Rogers Scholarship Fund
W. Scott Russell Fund

Permanent Funds of the Foundation

<i>Russell Family fund</i>	<i>Louis E. Waller Leadership Fund</i>
<i>Salvitti Family Fund</i>	<i>Wash. Area Humane Society Fund</i>
<i>Frank Sarris Charitable Fund</i>	<i>Wash. County Health Partner's Fund</i>
<i>Foley A. Selvaggi Memorial Fund</i>	<i>Weaver Miller Fund</i>
<i>Sprowls College Scholarship Fund</i>	<i>Wash. Co. 4-H Preservation Fund</i>
<i>Judge Charles G. Sweet Fund</i>	<i>Wash. Co. Arts & Cultural Center Fund</i>
<i>Catherine M. Taylor Fund</i>	<i>Wash. Co. Music Education Fund</i>
<i>Tershel Family Fund</i>	<i>Wash. Co. Visiting Nurse's Scholarship</i>
<i>William T. Todd II Memorial Fund</i>	<i>Wash Youth Conservation Camp Fund</i>
<i>Clyde Tracanna / Wash. Rotary Fund</i>	<i>Wash. Hospital Community Endowment</i>
<i>Friends of Frank Tracanna Fund</i>	<i>Washington Rotary Club Fund</i>
<i>Transitional Employment Consultants</i>	<i>Washington Women's Shelter Fund</i>
<i>Juliana J. Uram Fund</i>	<i>Richard L. & Margaret B. White Fund</i>
<i>United Way Community Endowment</i>	<i>O.W. "Wilkie" Wilkerson Memorial Fund</i>
<i>Vitullo Family Fund</i>	<i>J. Edgar & Ruth E. Williams Fund</i>
<i>Curtis Wachter Scholarship Fund</i>	<i>J. Russell Wylie Family Fund</i>
<i>Louis E. & Shirley J. Waller Fund</i>	

Creating a Fund - Designing a Legacy

Creating a permanent fund at the WCCF can easily be accomplished, often within one day. Types of funds include:

Discretionary Funds support the changing and emerging needs of the community. Grants are made to charities operating in Washington County who offer programs in the arts & humanities, education, the environment & animal welfare, health, human needs or religion. - \$5,000 minimum

Designated/Field of Interest Funds

- Agency (specific non-profit) - \$5,000 minimum
- Field of Interest (literacy, conservation, etc.) - \$10,000 minimum
- Geographic Field of Interest - \$10,000 minimum
- Educational scholarship - \$25,000 minimum

Donor Advised Funds enable donors to remain actively involved in the selection of the charitable causes to be supported - \$25,000 minimum

Donors may take up to five years to accumulate the requisite amount.

There is no fee to create a fund.

Grants Awarded

Abernathy Fund for Conservation

\$1,000 to Revitalization Main Street Hickory for landscaping
\$1,000 to Washington & Jefferson College for GPS antenna & accessories
\$1,000 to Wash. Co. Watershed Alliance for trail improvements at Canonsburg lake

Ernest L. Abernathy Fund

\$500 to WCCF for marketing efforts

Acorn Fund

\$1,000 to First United Methodist Church for ADA compliant restroom

Arts & Humanities Fund

\$300 to Little Lake Theatre for support of transportation needs

Scott Ashmore Legacy Fund

\$500 to Trinity Middle School for support of the Hunter's Safety program

Beichner Family Fund

\$600 to John F. Kennedy School for its scholarship fund

Bell Atlantic Fund

\$250 to WCCF for administration

Berman Family Fund

\$284 to the Washington Hospital Foundation for its Hospice Program

California United Methodist Church Fund

* \$2,129 to the Church for general support

Richard R. & Edwina W. Cameron Fund

\$4,500 to the LeMoyne Multi-Cultural Community Center for general support
\$3,000 to the First Presbyterian Church for general support

Eleanor M. Campbell Fund

\$313 to the Wash. Hospital Foundation for the School of Nursing

John A. & Barbara L. Campbell Fund

\$1,000 to AMI for the Certified Peer Specialist Program

Larry Campbell Fund

\$526 to Cold River Camp, AMC for upkeep of Larry's Lair

Canonsburg Community Fund

\$200 to Wash. Co. Community Center for youth recreational equipment

Center Presbyterian Church Fund

\$500 for its benevolence fund

Charleroi Tourism & Promotion Fund

\$255 to the Charleroi Area Historical Society for the John K. Tener Library

Walter L. Christman Family Fund

\$250 to 2000 turkeys program for annual campaign
\$250 to Wash. Toys for Tots for annual campaign
\$250 to Interfaith Hospitality Network for general support of shelter services
\$250 to WCCF / Washington Rotary Club's Patriot's Pavilion Project
\$250 to Salvation Army for programming support
\$250 to Washington Symphony Orchestra for general support
\$500 to the Wounded Warrior Project for general support

Community Endowment for Peters Twp.

\$1,500 to Peters Township Police Dept. for the DARE Model Railroad Club
\$1,500 to Peters Creek Historical Society for preservation of Enoch Wright House
\$2,000 to Wash. Co. Literacy Council for English as a Second Language Program

Richard D. Constantine Memorial Fund

\$500 to Brownsville Ambulance Service for building fund

Diabetes Education Fund

\$100 to the Wash Hospital Foundation for diabetes education at Cameron Wellness

Ed DeVoige Fund

\$1,000 to Intermediate Unit 1 for classroom libraries at the alternative schools

John R. Duskey Fund

\$500 to the Brownson House for its Girls Volleyball Program

* Agency Endowment - Amount Not Included in Grants Total on Statement of Activities

Grants Awarded

EIO Fund (Temporary) \$1,750 each to:

- Burgettstown School District for the Jr. Academy of Science
- Washington School District for the Youth Engaged in Technology Program
- California Area School District for the Success for All Program
- Canon-McMillan School District for the Technology Driven Learning Program
- Trinity School District for the Accelerated Reader (K-5) Program
- Ringgold School District for the For Love of Books Program

Paula D. Falconi Fund

\$300 to Angel Ridge Animal Rescue for general operations

Ben Franklin Fund

\$700 to the Wash. Symphony Orchestra for professional guest artist & publicity

Roy Gillespie Fund

\$1,000 to ARC Human Services for Club ARC activities program
\$500 to Prexie Pride Foundation for support of the youth basketball program

Judge David L. Gilmore Memorial Fund

\$150 to Crossing the Jordan Christian Health Center for educational campaign on services offered

Craig Gnagey Memorial Fund

\$500 to Prexie Pride Foundation for support of the youth basketball program

John Bentley & Mary Gates Greenlee Fund

\$366 to Bentleyville Public Library for operational support

Friends of Joan Griffin Fund

\$1,000 to Mel Blount Youth Home of PA for program support

Dr. Adam Grossman Family Fund

\$500 to WCCF / Women of Philanthropy Mother's Love Care Package Project

Hamilton Family Fund

\$200 to Clarion University Foundation for female athletic scholarships

Dorothy P. Hardy Charitable Fund II

\$500 to the Boys & Girls Club of Aberdeen MD for general support
\$2,000 to the Empty Stocking Fund for general support
\$2,000 to the Alzheimer's Association for general support
\$1,000 to St. Jude's Children's Center for general support
\$500 to Chesapeake Cancer Alliance for general support

Joe Hardy Charitable Fund

\$500 to California University of PA for its Internship Award Program

Dr. Howard & Mary Eleanor Jack Fund

\$200 to the Casa For Kids for volunteer training support

Charles & Carol Keller Fund

\$1,000 to WCCF for administration

Harold W. & Hazel Lauerman Fund

\$12,589 to Donora Public Library for general support

McBride-McMaster Fund

\$250 to First Presbyterian Church for Prayer Shawl Ministry

Dr. & Mrs. William McMahan Fund

\$150 to Bentleyville Public Library for its children's story time area

Thomas H. Milhollan Memorial Fund

\$700 to the Washington City Mission for general support

Northrop Family Fund

\$500 for the Washington County Literacy Council for general support

Joseph F. Perkins Fund

\$200 to Tri State Foundation for Safety & Education for bicycle safety

Dr. Wilson & Merne Pizzi Fund

\$150 to Canonsburg General Hospital for Project Healthy Children Program

Judge Samuel L. Rodgers Fund

\$500 to SPHS Connect for the After School Book Club

Grants Awarded

W. Scott Russell Fund

\$163 to First Presbyterian Church 1793 for Music Endowment Fund

Salvitti Family Fund

\$1,250 to Catholic Charities for the Women In Need Program

Frank Sarris Charitable Fund

\$1,500 to the Canonsburg Public Library for new building fund

Foley A. Selvaggi Memorial Fund

\$500 to the Canonsburg July Fourth Celebration, Inc.

\$500 to the Washington Hospital Foundation for Donnell House

Garden refurbishment

\$500 to Upper Buffalo Presbyterian Church for roof repairs

William T. Todd II Memorial Fund

\$300 to Washington Hospital Foundation for Health & Wellness Network program

Friends of Frank Tracanna Fund

\$200 to Nazareth Baptist Church for After School Program

Tershel Family Fund

\$5,000 to the University of Virginia for Scott Stadium Expansion

United Way Community Endowment

\$1,000 to the United Way of Wash. Co. for general support

Juliana J. Uram Fund

\$1,000 to Greater Washington County Food Bank for operating capital

Louis E. Waller Leadership Fund

\$500 to WCCF for the Linda LeFever Scholarship Fund

Washington Hospital Community Fund

\$100 for to The Washington Hospital for operating expenses

Washington Rotary Club Fund

\$350 to Community Action Southwest for programming support

Patriot's Pavilion Fund (Project Fund)

\$2,110 to the Patriot's Pavilion project

Weaver Miller Fund

\$115 to Third United Presbyterian Church for general support

Richard L. & Margaret B. White Fund

\$800 to the American Cancer Society for patient services

J. Russell Wylie Family Fund II (Temp. Fund)

\$25,000 to the Washington Hospital Foundation for the capital campaign

*As part of the Women of Philanthropy Campaign 15 local charities which provide programs to support disadvantaged women and/or children were selected to receive grants of \$1,000 each from the **Mother's Fund**. Charities include:*



Casa For Kids for support of volunteer advocates for needy children
American Assoc. of University Women for its Sister to Sister Summit

Washington Hospital for the Teen Outreach Program / ECHO Program

Interfaith Hospitality Network for the Shelter Program

Washington Women's Shelter for the Fresh Start Program

Washington City Mission for Avis Arbor Women's Shelter

Watchful Shepherd to keep help keep abused children safe

Pennsylvania Elks Major Project for the Home Service Program

American Cancer Society for Look Good...Feel Better Program

American Red Cross for it Babysitting Training Program

Girl Scouts Trillium Council for its From Badge to Business Program

Mon Valley Hospital for Women's Health Center

Mon Valley YMCA for Balanced Body Program

Community Action Southwest for CAPWORKS Program

Cornerstone Care for its Valley Women's Health Program

Scholarships Awarded

Barry Clark Barto Memorial Fund

\$500 to Ashley Zungli – Kaplan Career Institute

Black Family Fund

\$1,000 to Kelly Ramsey- Washington Hospital School of Nursing

\$1,000 to Katie Horr - Bethany College

Buckholt Science Scholarship Fund

\$500 to John Michalko – Penn State University at Behrend

Burgettstown Jr. Sr. High Student Council Leadership Scholarship Fund

\$300 to Jaclyn Brucker – University of Pittsburgh

Burgettstown Lions Club Scholarship Fund

\$250 to Joshua Lounder – Penn State University at Beaver

\$500 to Araka Swecker – Ohio Valley University

\$250 to Jessica Roner – Penn State University

John & Sophie Choratch Scholarship Fund

\$2,000 to Michael Toth – Community College of Allegheny County

\$2,000 to Jillian Janflone – Saint Vincent College

\$2,000 to Michael Johns – Penn State University

\$2,000 to Amanda Hornak – California University of Pennsylvania

\$2,000 to Amanda Banish – California University of Pennsylvania

\$2,000 to Michael Kazmarski – Pittsburgh Technical Institute

\$2,000 to Emily Stiffler – California University of Pennsylvania

Arthur V. Cieroo Scholarship Fund

\$500 to Carrie Lynch – Robert Morris University

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Joseph P. Femiani Humanitarian Trust

\$1,000 to Jennifer Bozic – Duquesne University

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\$1,000 to Jason Banish – University of Michigan

David O. and Sarah F. Johnson Family Education Fund

\$1,000 to Thomas Carnahan – University of Pittsburgh Nursing School

Kerns Family Scholarship Fund

\$1,000 to Megan Weinstock – Penn State University at Altoona

Alice Boone Main Memorial Fund

\$500 to Austin Williams – Washington & Jefferson College

Ronald T. Miller, II Scholarship Fund

\$1,000 to Christine Beazley – Georgia Institute of Technology

Charles Pappas Sr. Scholarship Fund

\$1,500 to Ashley Zungli – Kaplan Career Institute

Scholarships Awarded

Dr. Paul Pipik Fund for Study in the Health Sciences

\$500 to Wesley Cooley – Ohio State University

Megan J. Phillis Scholarship Fund for Academic Excellence

\$500 to Gwendolin Bandi – University of Pittsburgh

Elizabeth Plumer Memorial Scholarship Fund

\$200 to Brenna Garda – Geneva College

Rebecca Sarah Rogers Scholarship Fund

\$1,000 to Ceilia Camps – Waynesburg College

Sprowls College and Post-Graduate Scholarship Fund

\$1,000 to Lynne Daniels – Penn State University

Judge Charles G. Sweet Fund

\$200 to Kristine Malmgren – Duquesne University School of Law

Catherine M. Taylor Fund

\$500 to Christine Beazley – Georgia Institute of Technology

Clyde J. Tracanna / Washington Rotary Club Educational & Vocational Fund

\$500 to Christopher Marasco – Grove City College

\$500 to Kylie LaSota – Duquesne University

\$500 to Callan Carnahan – University of Pittsburgh Nursing School

Curtis Wachter Scholarship Fund

\$500 to Holly Tonini – Point Park University

Washington County Music Education Fund

\$300 to Alexander Lee – Meadowmount School of Music

Washington County Visiting Nurses' Association Scholarship Fund

\$1,000 to Marie Stevens – Washington Hospital School of Nursing

\$1,000 to Allison Moon – Mercy Hospital School of Nursing

\$1,000 to Victoria Milovac – Washington Hospital School of Nursing

\$1,000 to Kristina Carson – University of Pittsburgh Nursing School

ESO Fund (Temporary)

\$500 to Hickory Christian School

\$1,000 to Calvary Chapel Christian School

\$1,750 to Serra Catholic Christian School

\$3,250 to Seton-LaSalle High School

\$4,250 to First Love Christian Academy

\$4,500 to St. Patrick Catholic School

\$4,724 to Tri State Christian Academy

\$12,250 to Madonna Catholic Regional School

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Great care has been taken to insure the accuracy of our donor listing. However, if we have omitted or inaccurately listed any name, please accept our most sincere apologies. We ask also that you contact us so that we may correct the error in future publications.

Family of Founders

The *Family of Founders* was created by the Board of Trustees to thank and recognize donors whose cumulative gifts for operations totals at least \$1,500. Included are gifts to administrative endowments as well as those for use today. Gifts to grant-making funds, sponsorship gifts, and event revenues, although very much appreciated, are not included in the *Family of Founders*. Listing includes gifts received through December 31, 2007.

Founder

\$50,000 Minimum

Anonymous (2)

Claude Worthington Benedum Foundation

Charles & Mary Coen Foundation

Charles & Carol Keller

Observer Reporter

Washington Federal

Trustee's Circle

\$10,000 Minimum

Chapman Corporation

Joseph Marsh

National City Bank

Richard & Margaret White

Chairman's Circle

\$25,000 Minimum

Janet Abernathy

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John A. & Barbara L. Campbell

Richard King Mellon Foundation

John L.S. & Rose Northrop

Observer Reporter

PNC Bank

Director's Circle

\$5,000 Minimum

Bell Atlantic

Donald & Sally Cameron

John R. & Romaine C. Duskey

Richard H. Donnell Foundation

Joseph & Shirley Hardy

United Way of Washington County

Friends

\$1,500 Minimum

Arnold Pontiac - GMC

Bruce & Camera Bartolotta

Gene & Carlyn Belczyk

Martha Berman

Besl Transfer

Nan J. Cameron

Mark & Nan Campbell

Bill & Carolyn Campbell

Community Bank

Kenneth & Susan Donahue

Dennis & Mary Lea Dutton

84 Lumber

Guthrie, Belczyk & Associates

Hawthorne Partners

William & Jane Hopwood

Dr. Howard Jack

Walter Long Manufacturing Co.

James & Rachel McCune

F. Grant & Emily Minor

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Jack & Betsie Trew

Andrew & Julie Uram

John & Shirley Vasko

Carmina V. Vitullo

Louis & Shirley Waller

Washington Tool & Machine

Washington Wild Things

Frank & Sharon Zerla

Philanthropist of the Year Banquet
Signature Sponsor - 84 Lumber Company

Corporate Benefactors

First Commonwealth Bank Charleroi Federal Comcast

Table Sponsors

Campbell Insurance Associates	Observer Reporter
Community Bank	Peacock Keller
CONSOL Energy	PNC Wealth Management
Friends of the First Presbyterian Church	rose plastic
Grant Street Asset Management	Russell Family
F. Grant Minor & UBS Financial	Paul & Shelley Songer
Monongahela Valley Hospital	Station Capital
NexTier Wealth Management	Washington Federal
	WesBanco

Women of Philanthropy Celebration & Grant Ceremony

Signature Sponsor - Chapman Corporation

Corporate Benefactors

Campbell Insurance Associates Monongahela Valley Hospital

Table Sponsors

Community Bank	Paul & Shelley Songer
Observer Reporter	Waller Corporation
Peacock Keller	Washington Federal
rose plastic	

Auction Contributors

Anonymous (Multiple)	Karen Howell	Plum Run Winery
84 Fitness	Charles & Carol Keller	rose plastic
Angelo's Restaurant	Karol's Korner	Ruschel's Studio
Alice Burroughs	Little Lake Theatre	Genevieve Russell
Back Porch Restaurant	Lone Pine Country Club	Sharp's Furniture
C.J.'s Furniture Store	McNary Jewelry Store	Shelley Songer
Chataqua Institute NY	Monongahela Country Club	Southpointe Golf Club
Classroom Restaurant	Mon Valley Center	Spa & Salon at Southpointe
Claudine Femiani	for Fitness and Health	The Springhouse
Constance Salvitti	Monti Jewelers	Valley Brook Country Club
Cynthia Cobb	Nancy's Corner	Village Green Golf Club
Crossroads Florist	Nemacolin Country Club	Mona Rae Williams
Delightfully Different	Nemocolin Woodlands Resort	Wano Chiropractic
Divine Hair Care & Spa	Oh La La at Quail Acres	Wash. Community Arts Choir
Forever Jewelry & Awards	Oranges Department Store	Watermark Gallery
Golf Club of Washington	Pittsburgh Penguins	Linda Winegar
HT Jewelry Depot	Pittsburgh Pirates	Carolyn Weyrich

In-Kind Gifts

Comcast - Advertising
Washington Federal - Office Space

Observer-Reporter - Steelers Tickets
rose plastic - Penguins Tickets

Project and Pass-Through Funds

Project Sponsorship

In late 2006, the Board of Trustees approved a new service to the community – Project Sponsorship of worthy community projects that do not have their own 501(c)(3) designation. From Internal Revenue Service reports, we know that, nationally, there has been a tremendous proliferation of new charities thus creating a great strain on the not-for-profit tax system. To help alleviate this burden, the WCCF and community foundations across the country have agreed to screen charitable applicants and to serve as the initial depository for tax-deductible gifts in support of worthy charitable projects. In Washington County we anticipate receiving applications either for projects that are limited in duration and others for which the organizations may ultimately seek its own IRS non-for-profit status.

Three Project Funds were approved in 2007:

Angel Project

Restoration of two allegorical statues on the Washington County Courthouse

Patriot's Pavilion Project

Ceremonial pavilion erected on Main Street in Washington by the Rotary Club of Washington to honor of all branches of the armed services

Washington County Drug Treatment Court Project

Operated as a pilot project in Washington County since late 2004, the program provides treatment, rather than incarceration, to non-violent criminal offenders who commit crime because of addiction.

Charitable Gift Accounts

A *Charitable Gift Account* (CGA) is a donor-directed vehicle for handling primarily temporary, charitable gifts for individuals and companies. Donors may direct distributions from these funds to any IRS-approved charity in Washington County or throughout the United States. CGAs permit donors to time their gifts for maximum tax advantages. There is a \$10,000 minimum to create a CGA. In 2007, a total of \$102,616 was deposited into the accounts and \$89,966 was contributed to charities from the accounts.

Charities supported include:

Brownson House
Center Presbyterian Church
Community Action Southwest
Immaculate Conception Church
Junior Achievement of SWPA
Peters Township Library
Rotary Foundation

United Way of Washington County
Wash. Co. Arts & Cultural Center
Wash. Co. Community Foundation
Washington Hospital Foundation
Washington & Jefferson College
Washington Presbytery

Statement of Financial Position

ASSETS		
Current Assets	<u>2007</u>	<u>2006</u>
Cash & Cash Equivalents	343,286	317,048
Investments - Administrative Reserve	94,800	88,050
Accounts Receivable	1,866	1,000
Pledges Receivable	0	58,500
Inventory	<u>161</u>	<u>609</u>
Total Current Assets	440,113	465,207
Endowment Investments		
Investments	4,695,635	3,296,540
Pledges Receivable	89,458	25,000
Cash surrender value of life insurance	<u>64,355</u>	<u>59,204</u>
Total Endowment Investments	4,849,448	3,380,744
Equipment & Software, net of		
Accum. depreciation and amortization	<u>10,441</u>	<u>15,644</u>
TOTAL ASSETS	5,300,002	3,861,615
 LIABILITIES AND NET ASSETS		
Current Liabilities		
Accounts payable & accrued payroll taxes	5,910	3,278
Grants payable	77,000	77,500
Charitable Gift Accounts	<u>139,297</u>	<u>126,647</u>
Total Current Liabilities	222,207	207,425
Fund Liabilities	<u>162,019</u>	<u>153,993</u>
TOTAL LIABILITIES	384,226	361,418
NET ASSETS		
Unrestricted		
Unrestricted	82,517	23,646
Board designated	<u>94,800</u>	<u>88,050</u>
	177,317	111,696
Temporarily Restricted	51,030	103,251
Permanently Restricted	<u>4,687,429</u>	<u>3,285,250</u>
TOTAL NET ASSETS	<u>4,915,776</u>	<u>3,500,197</u>
TOTAL LIABILITIES & NET ASSETS	5,300,002	3,861,615

*Complete audited financial statements and
Internal Revenue Service Form 990 are available upon request.*

Statement of Activities

	<u>2007</u>	<u>2006</u>
Support and Revenue		
Support		
Contributions / grants	1,441,730	832,887
In-kind contributions	122,197	20,400
Program revenues	<u>107,465</u>	<u>87,900</u>
	1,671,392	941,187
Revenue		
Interest and dividend income	78,625	82,709
Administrative fee	77,794	40,111
Miscellaneous income	11,719	15,002
Net realized/unrealized gain on invest.	<u>283,561</u>	<u>214,130</u>
	<u>451,699</u>	<u>351,952</u>
Total Support and Revenue	2,123,091	1,293,139
 Expenses		
Program Expenses		
Grants and scholarships	243,764	109,762
Donated goods	0	24,506
Direct program expense	<u>69,442</u>	<u>23,486</u>
	313,206	157,754
General and Administrative		
Advertising	113,262	9,519
Salaries	92,533	94,984
Administrative fees	76,439	37,579
Postage & shipping	21,211	18,114
Printing expense	16,242	15,708
Occupancy	13,200	19,200
Life insurance expense	11,968	19,503
Investment fees	10,923	9,511
Payroll tax expense	7,227	7,334
Supplies	5,845	3,640
Depreciation	5,224	9,314
Professional services	5,004	3,225
Employee benefits	4,750	4,607
Meetings and conferences	3,025	4,816
Telephone	2,629	2,215
Insurance expense	2,215	2,209
Dues	1,402	1,817
Other expense	759	4,501
Cost of goods sold	<u>448</u>	<u>7,080</u>
	394,306	274,876
Total Expense	<u>707,512</u>	<u>432,630</u>
Change in Net Assets	1,415,579	860,509

Exclusive Sponsor

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